

Bid Tabulation

Contract #24-05: Furnish and Haul Aggregate for Bituminous Chip Seal Program

Contract Term: 10/24/2023 - 09/30/2024

| 34CS Slag | | Yellow Rose Transport | | Fisher Transport Company | | Verplank Trucking | |
|----------------------------|-------------------|-----------------------|---------------|--------------------------|---------------|-------------------|---------------|
| Yard/Pit Location | Quantity (Ton) | Price Per Ton | Total Cost | Price Per Ton | Total Cost | Price Per Ton | Total Cost |
| KCRC Central Complex | 1000 | \$39.59 | \$39,590 | - | - | \$60.75 | \$60,750 |
| KCRC Carpenter Pit | 1500 | \$42.32 | \$63,480 | - | - | \$61.50 | \$92,250 |
| KCRC Parker Excavating Pit | 0 | \$41.50 | \$0 | - | - | \$0.00 | \$0 |
| KCRC North Complex Pit | 1000 | \$42.32 | \$42,320 | - | - | \$61.75 | \$61,750 |
| KCRC Red Pine Pit | 1000 | \$43.77 | \$43,770 | - | - | \$61.75 | \$61,750 |
| KCRC Wiersma Pit | 2000 | \$44.16 | \$88,320 | - | - | \$61.75 | \$123,500 |
| KCRC Parker Pit | 1000 | \$43.38 | \$43,380 | - | - | \$62.50 | \$62,500 |
| KCRC Lincoln Pit | 1500 | \$44.50 | \$66,750 | - | - | \$62.75 | \$94,125 |
| KCRC Old 14 Mile Pit | 500 | \$43.71 | \$21,855 | - | - | \$61.75 | \$30,875 |
| KCRC Ramsdell Pit | 2000 | \$43.71 | \$87,420 | - | - | \$61.75 | \$123,500 |
| KCRC Knapp Pit | 2000 | \$42.32 | \$84,640 | - | - | \$62.50 | \$125,000 |
| KCRC Vergennes Pit | 2000 | \$43.77 | \$87,540 | - | - | \$61.75 | \$123,500 |
| KCRC Hesche Pit | 1000 | \$43.66 | \$43,660 | - | - | \$62.75 | \$62,750 |
| KCRC Blakeslee Pit | 0 | \$43.66 | \$0 | - | - | \$0.00 | \$0 |
| KCRC South Complex Yard | 1000 | \$42.82 | \$42,820 | - | - | \$62.25 | \$62,250 |
| KCRC Logan Lake Pit | 500 | \$44.16 | \$22,080 | - | - | \$62.75 | \$31,375 |
| KCRC Campbell Lake Pit | 1500 | \$44.16 | \$66,240 | - | - | \$62.75 | \$94,125 |
| KCRC Byron Township Pit | 500 | \$43.15 | \$21,575 | - | - | \$62.50 | \$31,250 |
| MCRC Stanton | 2000 | \$46.55 | \$93,100 | \$56.34 | \$112,680.00 | \$66.00 | \$132,000 |
| MCRC Greenville | 1500 | \$44.94 | \$67,410 | \$60.64 | \$90,960.00 | \$65.00 | \$97,500 |
| MCRC Howard City | 1000 | \$43.87 | \$43,870 | \$58.49 | \$58,490.00 | \$65.00 | \$65,000 |
| NCRC Ashland | 200 | \$43.41 | \$8,682 | - | - | \$62.00 | \$12,400 |
| NCRC Barton Township | 200 | \$48.25 | \$9,650 | - | - | \$65.75 | \$13,150 |
| NCRC Beaver Township | 200 | \$47.02 | \$9,404 | - | - | \$65.00 | \$13,000 |
| NCRC Big Prairie Township | 200 | \$46.84 | \$9,368 | - | - | \$63.50 | \$12,700 |
| NCRC Bridgeton Township | 200 | \$43.10 | \$8,620 | - | - | \$62.00 | \$12,400 |
| NCRC Brooks Township | 200 | \$45.61 | \$9,122 | - | - | \$62.75 | \$12,550 |
| NCRC Croton Township | 200 | \$45.61 | \$9,122 | - | - | \$62.75 | \$12,550 |
| NCRC Dayton Township | 200 | \$44.50 | \$8,900 | - | - | \$63.50 | \$12,700 |
| NCRC Denver Township | 200 | \$46.17 | \$9,234 | - | - | \$64.25 | \$12,850 |
| NCRC Ensley Township | 200 | \$44.50 | \$8,900 | - | - | \$62.00 | \$12,400 |
| NCRC Everett Township | 200 | \$47.02 | \$9,404 | - | - | \$63.50 | \$12,700 |
| NCRC Garfield Township | 200 | \$45.06 | \$9,012 | - | - | \$62.75 | \$12,550 |
| NCRC Goodwell Township | 200 | \$47.29 | \$9,458 | - | - | \$64.25 | \$12,850 |
| NCRC Grant Township | 200 | \$44.50 | \$8,900 | - | - | \$62.00 | \$12,400 |
| NCRC Home Township | 200 | \$48.40 | \$9,680 | - | | \$65.75 | \$13,150 |
| NCRC Lilley Township | 200 | \$48.40 | \$9,680 | - | - | \$65.75 | \$13,150 |
| NCRC Lincoln Township | 200 | \$46.45 | \$9,290 | - | - | \$64.25 | \$12,850 |
| NCRC Merrill Township | 200 | \$48.30 | \$9,660 | - | - | \$65.00 | \$13,000 |
| NCRC Monroe Township | 200 | \$48.30 | \$9,660 | - | - | \$65.00 | \$13,000 |
| NCRC Norwich Township | 200 | \$47.30 | \$9,460 | - | - | \$65.00 | \$13,000 |
| NCRC Sheridan Township | 200 | \$44.20 | \$8,840 | - | = | \$62.75 | \$12,550 |
| NCRC Sherman Township | 200 | \$46.20 | \$9,240 | - | = | \$63.50 | \$12,700 |

| Total 34CS Slag Cost | | | | | |
|--------------------------|-----|--|--|--|--|
| NCRC Garage, White Cloud | 200 | | | | |
| NCRC Wilcox Township | 200 | | | | |
| NCRC Troy Township | 200 | | | | |

| \$47.15 | \$9,430 | - | - | \$65.75 | \$13,150 |
|-------------|---------|-----------|---|-------------|----------|
| \$47.15 | \$9,430 | - | - | \$64.25 | \$12,850 |
| \$47.10 | \$9,420 | - | - | \$64.25 | \$12,850 |
| \$1,301,386 | | \$262,130 | | \$1,855,200 | |

| Trap Rock | | | | |
|----------------------|-------------------|--|--|--|
| Yard/Pit Location | Quantity (Ton) | | | |
| KCRC Ramsdell Pit | 1000 | | | |
| KCRC Knapp Pit | 1000 | | | |
| KCRC Ramsdell Pit | 500 | | | |
| KCRC Knapp Pit | 500 | | | |
| MCRC Greenville | 1000 | | | |
| Total Trap Rock Cost | | | | |

| Yellow Rose Transport | | Fisher Trans | sport Company | Verplank Trucking | | | |
|-----------------------|--------------------|--------------|---------------|-------------------|-----------|--|--|
| | Price Per Ton Cost | | | | | | |
| CS-T Trap | 34CS Trap | CS-T Trap | 34CS Trap | CS-T Trap | 34CS Trap | | |
| Rock | Rock | Rock | Rock | Rock | Rock | | |
| \$57.25 | | | | \$63.50 | | | |
| \$56.42 | | | | \$63.50 | | | |
| | \$47.35 | | | | \$55.50 | | |
| | \$46.50 | | | | \$55.50 | | |
| \$59.00 | | \$61.30 | | \$66.00 | | | |
| \$219,595 | | \$61,300 | | \$248,500 | | | |

^{* 2024} Chip Seal Price Reflects a 6.49% Increase from the 2023 Average Price. Approx a \$3 per ton Increase in 34CS Slag

STAFF RECOMMENDS FOR THE BOARD TO AWARD THE BID TO YELLOW ROSE TRANSPORT

Bid Letting Date: 10/17/2023 **Anticipated Award Date:** 10/24/2023